

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
SECRETARIA DE HACIENDA - DIRECCION DISTRICTAL DE PRESUPUESTO
EJECUCION DE PRESUPUESTO RENTAS E INGRESOS

14-12-2018
06:40

ENTIDAD: 229 - INSTITUTO DISTRICTAL DE PROTECCION Y BIENESTAR ANIMAL - IDPYBA - NOVIE
UNIDAD EJECUTORA: 01 - UNIDAD 01 MES: NOVIEMBRE
VIGENCIA FISCAL: 2018

CODIGO	NOMBRE	PRESUPUESTO FISCAL	MES (+)-4	MODIFICACIONES		PRESUPUESTO DEFINITIVO 6+3+5	MES 7	RECAUDOS		EJECUCION PRESUP. % 9+8+5	SALDO POR RECAUDAR 10+6+8	RECURSOS RESERVAS 11	RECAUDO ACUMULADO RECURSOS RESERVAS 12+8+11
				ACUMULADO 5	ACUMULADO 8								
2	INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL RENTAS E INGRESOS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TRANSFERENCIAS													
2-2-4	ADMINISTRACION CENTRAL	29,118,194,000.00	0.00	-1,138,000,000.00	27,980,194,000.00	1,624,945,827.00	14,543,909,315.00	51.98	13,439,284,685.00	0.00	14,543,909,315.00	0.00	
2-2-4-01	APOSENTAMIENTO	29,118,194,000.00	0.00	-1,138,000,000.00	27,980,194,000.00	1,624,945,827.00	14,543,909,315.00	51.98	13,439,284,685.00	0.00	14,543,909,315.00	0.00	
2-2-4-01-01	VIGENCIA	29,118,194,000.00	0.00	-1,138,000,000.00	27,980,194,000.00	1,624,945,827.00	14,543,909,315.00	51.98	13,439,284,685.00	0.00	14,543,909,315.00	0.00	
TOTAL TRANSFERENCIAS		29,118,194,000.00	0.00	-1,138,000,000.00	27,980,194,000.00	1,624,945,827.00	14,543,909,315.00	51.98	13,439,284,685.00	0.00	14,543,909,315.00	0.00	
TOTAL RENTAS E INGRESOS		29,118,194,000.00	0.00	-1,138,000,000.00	27,980,194,000.00	1,624,945,827.00	14,543,909,315.00	51.98	13,439,284,685.00	0.00	14,543,909,315.00	0.00	

MANUEL ANTONIO RENTERIA CUESTA
RESPONSABLE DEL PRESUPUESTO

EDGAR ARTURO PINTOR BELAEZ
ORDENADOR DEL GASTO

CSB

