

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
 SECRETARIA DE HACIENDA - DIRECCION DISTRICTAL DE PRESUPUESTO
 EJECUCION DE PRESUPUESTO RENTAS E INGRESOS

08-05-2019
07:10

ENTIDAD: 229 - INSTITUTO DISTRICTAL DE PROTECCION Y BIENESTAR ANIMAL - IDPYBA -
 UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: ABRIL
 VIGENCIA FISCAL: 2019

Código	Rubro Presupuestal	Nombre	Presupuesto		Modificaciones		Presupuesto		Recaudos		Ejecucion		Saldo por		Requisos Reservas		Recaudo Acumulado	
			Inicial	Mes (+/-)	Acumulado	Mes (+/-)	Acumulado	Definitivo	Mes	Acumulado	%	Recaudo	%	Recaudo	Reservas	Reservas	Reservas	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	INGRESOS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RENTAS E INGRESOS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias																		
2-51	Aporte Ordinario		24,769,173,000.00	-181,000,000.00	-181,000,000.00	24,588,173,000.00	1,157,722,452.00	2,289,154,076.00	9.23	22,319,018,924.00	0.00	2,289,154,076.00	0.00	2,289,154,076.00	0.00	0.00	2,289,154,076.00	0.00
2-51-01	Viveros		24,769,173,000.00	-181,000,000.00	-181,000,000.00	24,588,173,000.00	1,157,722,452.00	2,289,154,076.00	9.23	22,319,018,924.00	0.00	2,289,154,076.00	0.00	2,289,154,076.00	0.00	0.00	2,289,154,076.00	0.00
TOTAL TRANSFERENCIAS			24,769,173,000.00	-181,000,000.00	-181,000,000.00	24,588,173,000.00	1,157,722,452.00	2,289,154,076.00	9.23	22,319,018,924.00	0.00	2,289,154,076.00	0.00	2,289,154,076.00	0.00	0.00	2,289,154,076.00	0.00
TOTAL RENTAS E INGRESOS			24,769,173,000.00	-181,000,000.00	-181,000,000.00	24,588,173,000.00	1,157,722,452.00	2,289,154,076.00	9.23	22,319,018,924.00	0.00	2,289,154,076.00	0.00	2,289,154,076.00	0.00	0.00	2,289,154,076.00	0.00

Edgar Arturo Pintero P. Laez
 EDGAR ARTURO PINTOR P. LAEZ
 RESPONSABLE DEL PRESUPUESTO

Clara Lucia Sandoval Moreno
 CLARA LUCIA SANDOVAL MORENO
 ORDENADOR DEL GASTO