

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRICTAL DE PRESUPUESTO**  
**EJECUCION DE PRESUPUESTO RENTAS E INGRESOS**

31-05-2018  
02:47

**ENTIDAD:** 229 - INSTITUTO DISTRICTAL DE PROTECCION Y BIENESTAR ANIMAL - IDPYBA -  
**UNIDAD EJECUTORA:** 01 - UNIDAD 01

**MES:** MAYO  
**VIGENCIA FISCAL:** 2018

FUJINO PRESUPUESTAL		PRESUPUESTO		MODIFICACIONES		PRESUPUESTO		RECURSOS		EJECUCION		SALDO POR		RECURSOS RESERVAS		RECURSO ACUMULADO	
CONGO	NOBRE	MECH	MES (+/-)	ACUMULADO	DEFINITIVO	MES (+/-)	ACUMULADO	RECURSOS	ACUMULADO	%	RECURSOS	ACUMULADO	RECURSOS RESERVAS	RECURSO ACUMULADO	RECURSOS RESERVAS	RECURSO ACUMULADO	RECURSOS RESERVAS
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTALES</b>			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.4	ADMINISTRACION CENTRAL	261,118,154,000.00	0.00	-1,138,000,000.00	27,860,184,000.00	1,494,659,102.00	4,359,256,896.00	15.58	23,620,928,104.00	0.00	4,359,256,896.00	0.00	4,359,256,896.00	0.00	0.00	4,359,256,896.00	0.00
2.3.4-01	Apoyo Oficina	261,118,154,000.00	0.00	-1,138,000,000.00	27,860,184,000.00	1,494,659,102.00	4,359,256,896.00	15.58	23,620,928,104.00	0.00	4,359,256,896.00	0.00	4,359,256,896.00	0.00	0.00	4,359,256,896.00	0.00
2.3.4-01-01	Vigilancia	261,118,154,000.00	0.00	-1,138,000,000.00	27,860,184,000.00	1,494,659,102.00	4,359,256,896.00	15.58	23,620,928,104.00	0.00	4,359,256,896.00	0.00	4,359,256,896.00	0.00	0.00	4,359,256,896.00	0.00
<b>TOTAL RENTAS E INGRESOS</b>		261,118,154,000.00	0.00	-1,138,000,000.00	27,860,184,000.00	1,494,659,102.00	4,359,256,896.00	15.58	23,620,928,104.00	0.00	4,359,256,896.00	0.00	4,359,256,896.00	0.00	0.00	4,359,256,896.00	0.00

**MAURIZO ANTONIO RENTERIA CUESTA**  
 RESPONSABLE DEL PRESUPUESTO

**CLAUDIA LITIANA ROBERTO GARAVITO**  
 ORDENADOR DEL GASTO